

Selectboard Budget Meeting Minutes

11/7/21

Selectboard Present (SB): Jared Cadwell, (Jared), Chuck Martel (Chuck) and Michael Jordan (Mike)

Selectboard Assistant: Patti Lewis (Patti)

Guests Present: Ella Glow (MRVTV), Stuart Hallstrom (Stuart), Doug Mosle (Doug), Hanna Neill (Hanna), Lisa Koitzsch (Lisa), Corrie Miller (Corrie)

Jared called the budget meeting to order at 4:00 p.m.

Stuart went over all Highway Equipment, Highway Garage, and Highway Supplies line items. He also talked about the reserve funds stating that the equipment reserve is not sufficient to purchase a backhoe this year and a new plow truck next year. SB will review replacement schedule and discuss at a later meeting.

Doug went over the lister line items with no increases proposed. He stated the re-appraisal reserve fund should be put back in the budget and funded at least \$5,000.00 as a re-appraisal is looming, it will not be able to be done in house, and will cost more than is currently in the reserve. SB agreed and suggested funding at \$25,000.00.

Hanna went over the planning and zoning line items. The only increase is line 5710 (Lister Exp/Misc.) to include DRB minute taker expense and ZA mileage.

Lisa and Corrie discussed the FCC reserve fund (funded at \$3500), town forest reserve fund (fund at \$13,280.00), FCC line item (\$1000.00) and McCullough Barn pest control line item (\$400.00). SB accepted the FCC Reserve Fund and operating line items. It will include the \$400 McCullough Barn pest control item in the Municipal maintenance budget. The SB increased the Town Forest Reserve Fund request from \$13,280.00 to \$15,000.00.

Next budget meeting set for 12/20/21 at 6:00 p.m.

5:43 p.m. Chuck made a motion to adjourn. Mike seconded. No further discussion, all in favor, motion carried.

Respectfully Submitted:
Patti Lewis

Approved: Jared Cadwell